



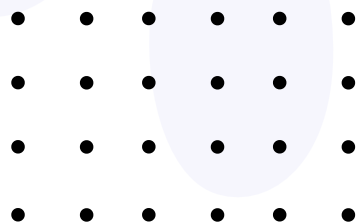
LEGEND SPRINGS PTO

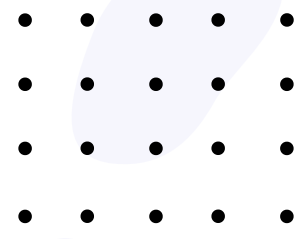
General Meeting
February 27, 2024



MEETING AGENDA

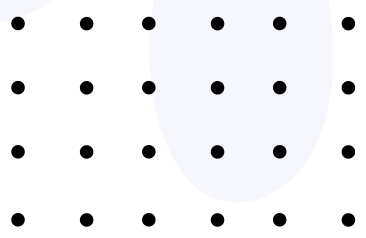
- Call to Order
- Meeting Minutes Approval
- Reports
 - Treasurer Report
 - Membership Coordinator
 - Business Partner Report
- Old Business
 - Purchases
 - Recess Equipment & Stencils
 - Student Assembly Updates
 - Financial Audit Update
- New Business
 - Foundation Group Meeting Update
 - Upcoming Events
 - Spirit Gear Purchase & Team Shop
 - Open Forum - Following Robert's Rules
- Adjourn





WELCOME

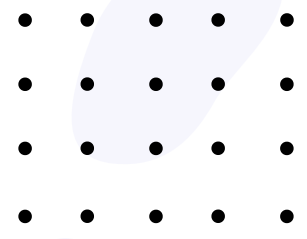
Rebeca Garcia
Business Partner Coordinator



Meeting Minutes

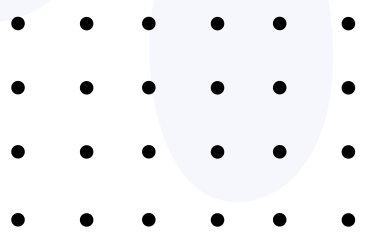
- 1.25.24 Special Meeting
- 1.25.24 Executive Meeting





BOARD UPDATES

- Treasurer Report
- Membership Coordinator Report
- Business Partner Report



Treasurer's Report 2023-2024

Budget Heading	Actual			Budget			More/-Less
	In	Out	Net	In	Out	Net	
APEX	\$250.00	-	\$250.00	\$99,000.00	-\$43,630.00	\$55,370.00	-\$55,120.00
Donations	\$9,682.80	-	\$9,682.80	\$10,550.00	-	\$10,550.00	-\$867.20
Events	\$3,288.50	-\$2,734.62	\$553.88	\$9,860.00	-\$6,100.00	\$3,760.00	-\$3,206.12
Teacher & Student Appreciation	\$130.00	-\$4,421.13	-\$4,291.13	-	-\$9,800.00	-\$9,800.00	\$5,508.87
School/Campus Improvements	-	-\$37,419.68	-\$37,419.68	-	-\$39,250.00	-\$39,250.00	\$1,830.32
Teacher/Staff Grants and Subsistence	\$251.00	-\$2,486.18	-\$2,235.18	-	-\$6,000.00	-\$6,000.00	\$3,764.82
Administration	\$135.03	-\$1,085.97	-\$950.94	-	-\$1,875.00	-\$1,875.00	\$924.06
Membership	\$2,975.00	-\$368.70	\$2,606.30	\$3,500.00	-\$500.00	\$3,000.00	-\$393.70
Shirts and Spiritwear	\$2,205.00	-	\$2,205.00	\$2,085.00	-\$3,000.00	-\$915.00	\$3,120.00
Total	\$18,917.33	-\$48,516.28	-\$29,598.95	\$124,995.00	-\$110,155.00	\$14,840.00	-\$44,438.95

Treasurer's Report Events update

Event	Actual	Budget	Exceed
Veterans Day(Nov)	\$ 121	\$ 300	\$745
Giving Week (Dec)	\$ 1,086	\$ 1,350	
Lunar New Year(Jan)	\$ 238	\$ 300	
Teacher Lunch(Feb)	\$ 610	\$ 850	

Upcoming Events

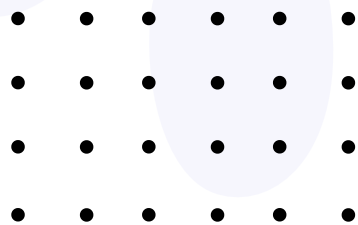
<u>3/22 Father & Daughter Dance</u>	<u>Budget</u> \$1,560
<u>3/22 Basket Raffle & Silent Auction</u>	200
<u>4/18 Steam Night</u>	\$500

Teacher/Staff Grants and Subsistence	Actual	Budget	%
Teacher/Staff Grants (6 Staff/49)	\$ 1,438	\$ 3,000	48%
Staff Start of Year Supplies (23 Staff/49)	\$ 1,049	\$ 3,000	35%



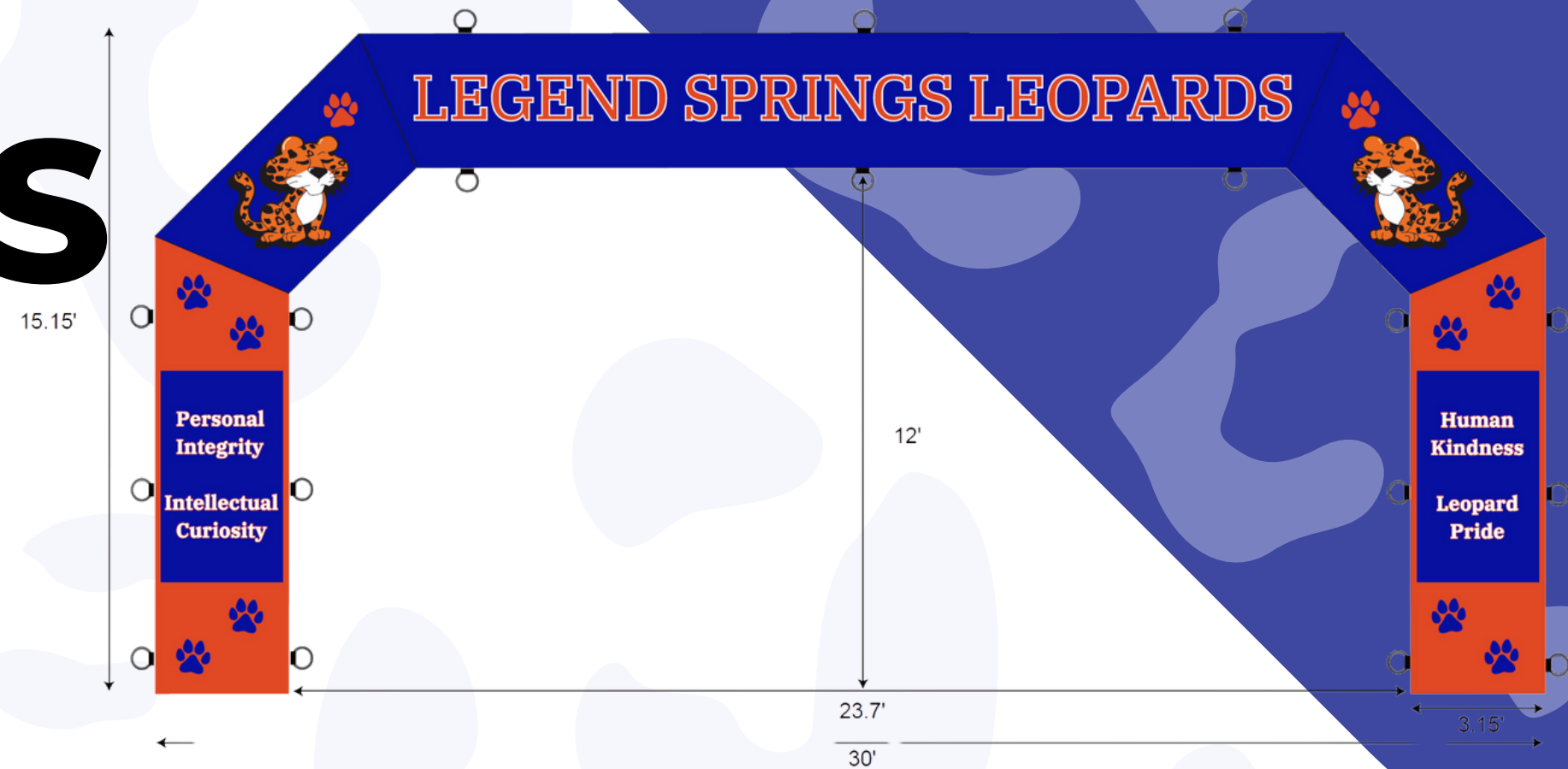
BOARD UPDATES

- Membership Coordinator Update
- Business Partner Report
 - Basket Raffle discussed later



OLD BUSINESS

- Purchases
 - Recess Equipment
 - Kinder pending
 - Blow up arch
 - Staff grants
 - Cafeteria table leg caps
 - Staff bathroom updates
 - Reading specialist books
 - Staff lounge high top tables



OLD BUSINESS

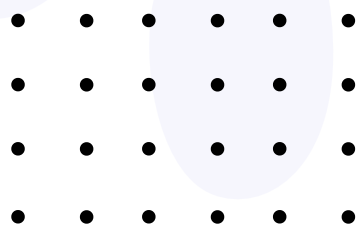
- Playground stencils
 - Coach Sheridan & Mr. Craig working on plan
- Student appreciation assembly
 - Looking into other planetarium options
- Financial Audit Committee update
 - Rochelle McEwen & Tiffany Chang
 - Foundation Group advised a very simplified procedure





NEW BUSINESS

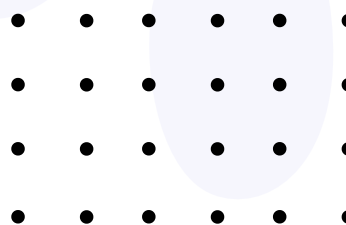
- Foundation Group Meeting
 - Nonprofit start up meeting
 - Follow up financial meeting
- Upcoming Events
 - Father-Daughter Dance planning updates (Cassie)
 - Basket Raffle & Silent Auction planning (Alex & Rebeca)
 - TAW planning
 - Bar theme
 - Tikis, Salad Bar, Massage quotes





NEW BUSINESS

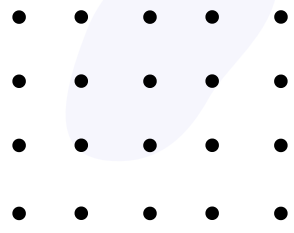
- Upcoming events continued
 - STEAM Night
 - Lola's Tacos & Tiki NW
 - Basket Raffle front of school
 - How should we announce winners?
 - Plan to sell pizza, chips, drinks
 - Miss Glendale Blood Drive (Cassie)
 - Spirit Gear order & team shop



Upcoming Events

- Upcoming events by date
 - March 1: Ninja Nation Give Back
 - March 21: Rubios Give Back
 - March 22: Father-Daughter Dance
 - March 22: Launch Basket Raffle & Silent Auction
 - April 5: Volunteer Appreciation Breakfast
 - April 18: STEAM Night, Basket Raffle & Silent Auction close
 - April 28: Miss Glendale Blood Drive
 - May 6-10: Teacher Appreciation Week





Questions & Comments

