## LEGEND SPRINGS PTO

ELECTION MEETING MAY 10, 2023

## MEETING AGENDA

- Call to Order
- Old Business
  - Approve Prior Meeting Minutes
  - Treasurer Report EOY Wrap Up
  - o P.E. Stencils Vote
  - Turf Update
  - Mother Son Bingo Update

- New Business
  - Upcoming Events
  - 1st Day School Supply Kits
  - Board Elections for 23-24
  - Open Forum

# Approve Prior Meeting Minutes (APRIL)

# Treasurer's Report Budget Review

Financial Overview							
	∠ Actual ②		<u>⊬</u> Budget ②				
Budget Heading	In	Out	Net	In	Out	Net	More/-Less
APEX January 2023	\$99,753.41	-\$37,943.66	\$61,809.75	\$95,000.00	-\$85,000.00	\$10,000.00	\$51,809.75
Tears and Cheers Breakfast Aug 2022	-	-\$69.75	-\$69.75	-	-\$200.00	-\$200.00	\$130.25
Donations/Other Income 2022/23	\$33,957.37	-\$572.90	\$33,384.47	\$29,133.00	-	\$29,133.00	\$4,251.47
Expenses - Non Event Related 22/23	\$1,435.20	-\$16,057.32	-\$14,622.12	\$1,000.00	-\$15,725.00	-\$14,725.00	\$102.88
Father Daughter Dance 2023	\$2,290.05	-\$1,839.45	\$450.60	\$4,000.00	-\$1,500.00	\$2,500.00	-\$2,049.40
Mother Son Bingo May 2023	-	-	-	\$3,200.00	-\$1,250.00	\$1,950.00	-\$1,950.00
Movie Night October 2022	\$3,596.86	-\$1,921.75	\$1,675.11	\$4,200.00	-\$1,225.00	\$2,975.00	-\$1,299.89
Shirts and Spiritwear	\$1,653.00	-\$721.58	\$931.42	-	-	-	\$931.42
Software Licenses	-	-\$6,944.26	-\$6,944.26	-	-\$7,171.00	-\$7,171.00	\$226.74
Membership 2022/23	\$3,515.00	-\$161.47	\$3,353.53	\$3,500.00	-	\$3,500.00	-\$146.47
Total	\$146,200.89	-\$66,232.14	\$79,968.75	\$140,033.00	-\$112,071.00	\$27,962.00	\$52,006.75

**Account Balance: \$77,886 (\$26,163 without APEX)** 

#### Treasurer's Report

#### Remainder of Year Income

KTR Give Back

#### Remainder of year Expenses

Spirit Gear Bulk Order

#### P.E. Stencils

Peaceful Playgrounds



#### Order Fitness FunZone Trail

The Fitness Fun Zone Fitness Trail has 24 stations that can be configured to meet your needs. You can make a huge 24 station fitness trail utilizing all 24 station stencils or 2 smaller 12 station trails. The smaller 12 station trail consists of a set of exercise stations like long jump, jump to the sky, quick jumps, and twister to name a few. The 12 jump rope stations include: Bell, Basic jump, skier, and straddle cross jumping to name a few.

Scan the QR codes with a smartphone to see demonstrations on how to perform activities at each station.

- 1. 24 plastic reusable stencils
- 2. Online Support and Layout Suggestions.
- 3. Site License
- 4. Paint and Paint Machine
- 5. Instructional DVD
- 6. QR Codes of all Activities

**ADD TO CART** 

Inexpensive Fitness Trail that is permanently painted on the blacktop.

## Kindergarten Turf

- MB Outdoor Services
  - \$27,908
  - Install in Summer



## Online Auction Wrap-Up

#### <u>Income</u>

• \$2,228

#### <u>Expenses</u>

• \$0

## Mother & Son BINGO Update

Cassie Woolgar, VP

# New Business

## **Upcoming Events**

- May
  - o 12: Mother-Son BINGO Night
  - o 23: KTR Give Back



## 1st Day School Supply

- Starts next week
- Order by June 30
- Shipped to school July 15
- PTO > \$2/kit

#### **Board Member Elections**

- Nominations
- If one candidate > Voice vote
- More than one > Ballot vote



## **Questions & Comments**

WHEN YOU'RE AT THE PTO MEETING AND THEY ASK FOR VOLUNTEERS TO JOIN THE PTO BOARD. makeameme.org