



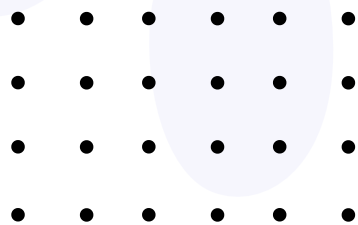
LEGEND SPRINGS PTO

General Meeting
August 29, 2023



MEETING AGENDA

- Call to Order
- Introduction of PTO Executive Board
- PTO Overview
 - Events
 - Volunteer
 - Committees
- Treasurer Report
- Membership Coordinator
- Business Partner Report
- Old Business
 - Approve Prior Meeting Minutes (May, June & August)
 - Kindergarten Turf Update
 - Spirit Gear
 - PE Stencils
- New Business
 - Upcoming Events
 - Open Forum
 - Raffle for Crayola Experience Tickets
- Adjourn



PTO Board 23-24



President
Melanie Adams-Boyle



Vice President
Cassie Woolgar



Secretary
Angela McCormick



Treasurer
Tiffany Change



Membership Coordinator
Rochelle McEwen



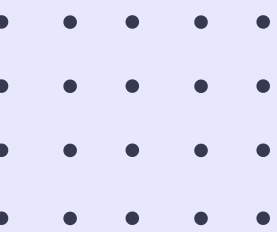
Social Media Coordinator
Karen Stephenson



Business Partner
Coordinator
Alex Louis




Business Partner
Coordinator
Nicole Vance



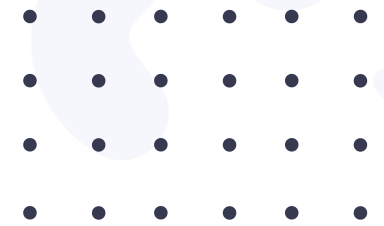


What is the PTO?

- Parent Teacher Organization
 - Nonprofit
 - Goals
 - Community building events
 - School improvements
 - School/Classroom supplies
 - Teacher/Staff appreciation
- 

What is the PTO doing?

[LegendSpringsPTO.com](https://www.LegendSpringsPTO.com)





Legend Springs PTO

2023-24 EVENTS

July 31st

Tears & Cheers Breakfast
- 9-9:45AM - MPR -

August 29

PTO Meeting
- 5PM - Library -

September 15

Mother & Son Mini Golf
- 4-8PM - MPR & Courtyard -

October 13

Outdoor Movie Night
- 5:30-8PM - Courtyard -

November 7

PTO Meeting
- 5-6PM - Library -

November 9

Veterans Day Breakfast
- 9-9:45AM - MPR -

December 11-15

Giving Week
- Daily Staff Treats -

January 26

Lunar New Year Flagpole

February 12-23

APEX

February 27

PTO Meeting
-5-6PM - Library -

March 22

Father & Daughter Dance
-6-8PM - Courtyard -
LAUNCH SILENT AUCTION

April 5

Volunteer Appreciation Breakfast
9AM (Following Flagpole)

April 30

PTO Election Meeting
-5-6PM - Library -

May 6-10

Teacher Appreciation Week
-Daily Treats for Teachers -

GIVE BACK NIGHTS

August 8

Dirty Dough
Happy Valley Av
4PM-10PM

August 24

Peter Piper
Arrowhead
4-8PM

September 27

Chipotle 4-8PM
67th Ave

October 24

Sonic 5-8PM
Happy Valley

November 14

Cold Beers &
Cheeseburgers

December 5

Chick-Fil-A Mobile
Arrowhead
3-7PM

January

TBD

February

TBD

March

TBD

April

TBD

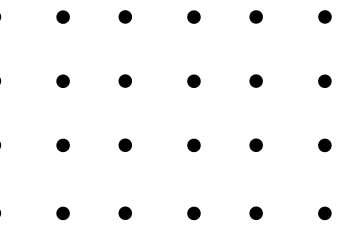
May 2

Peter Piper
Pizza

Volunteer

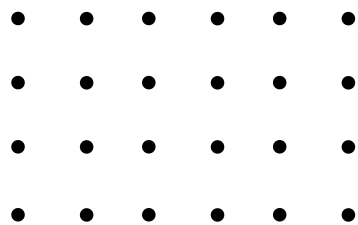
- SignUp.com
- Event Chair
- Committees
 - Bulletin Board
 - Staff Appreciation/Birthdays
 - Flagpole
 - Campus Improvements





BOARD UPDATES

- Treasurer Report
- Membership Coordinator Update
- Business Partner Update



Treasurer's Report

2022-2023

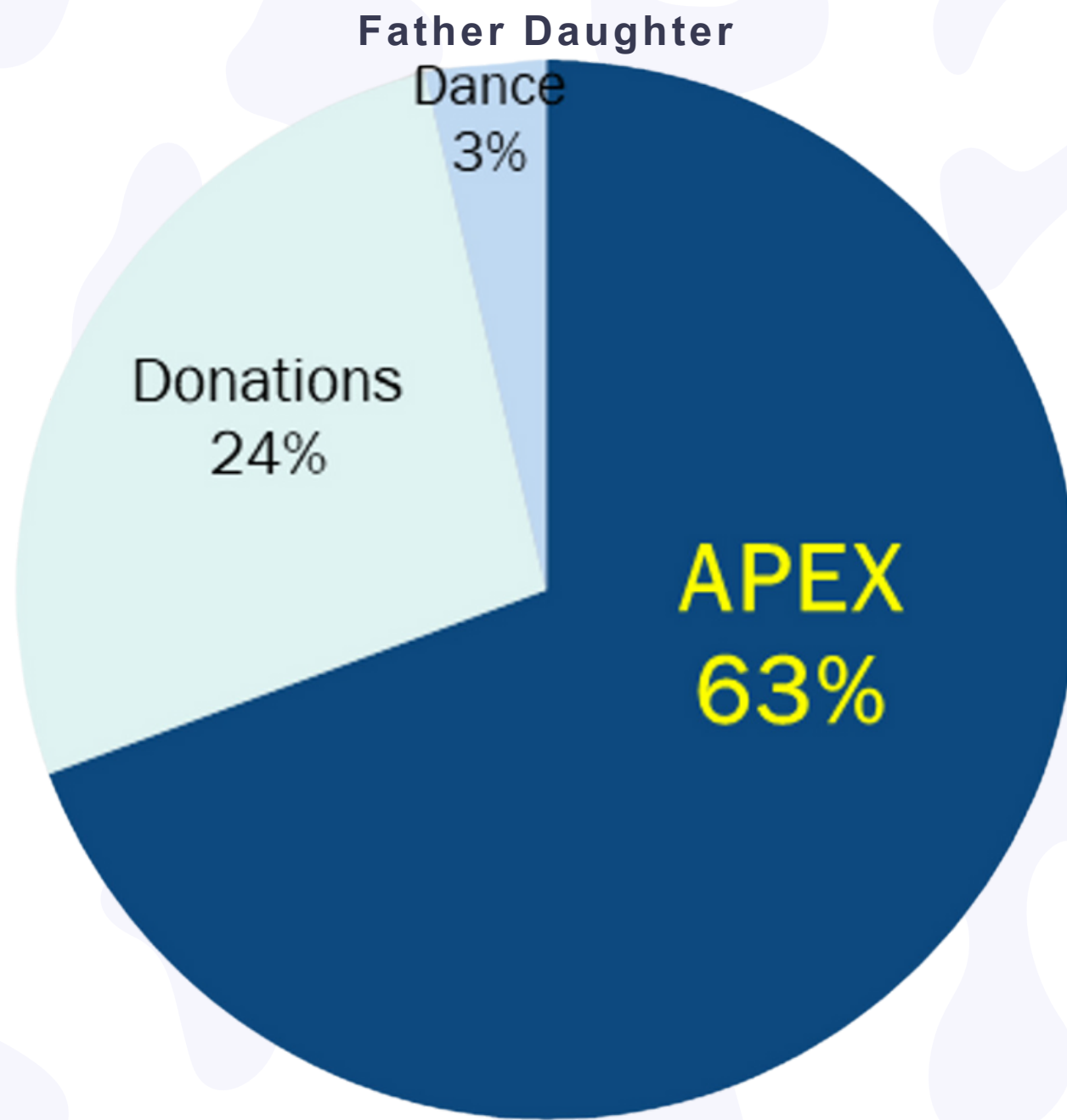
• Total Income: \$158,783

• Total Expenses: **\$83,589**

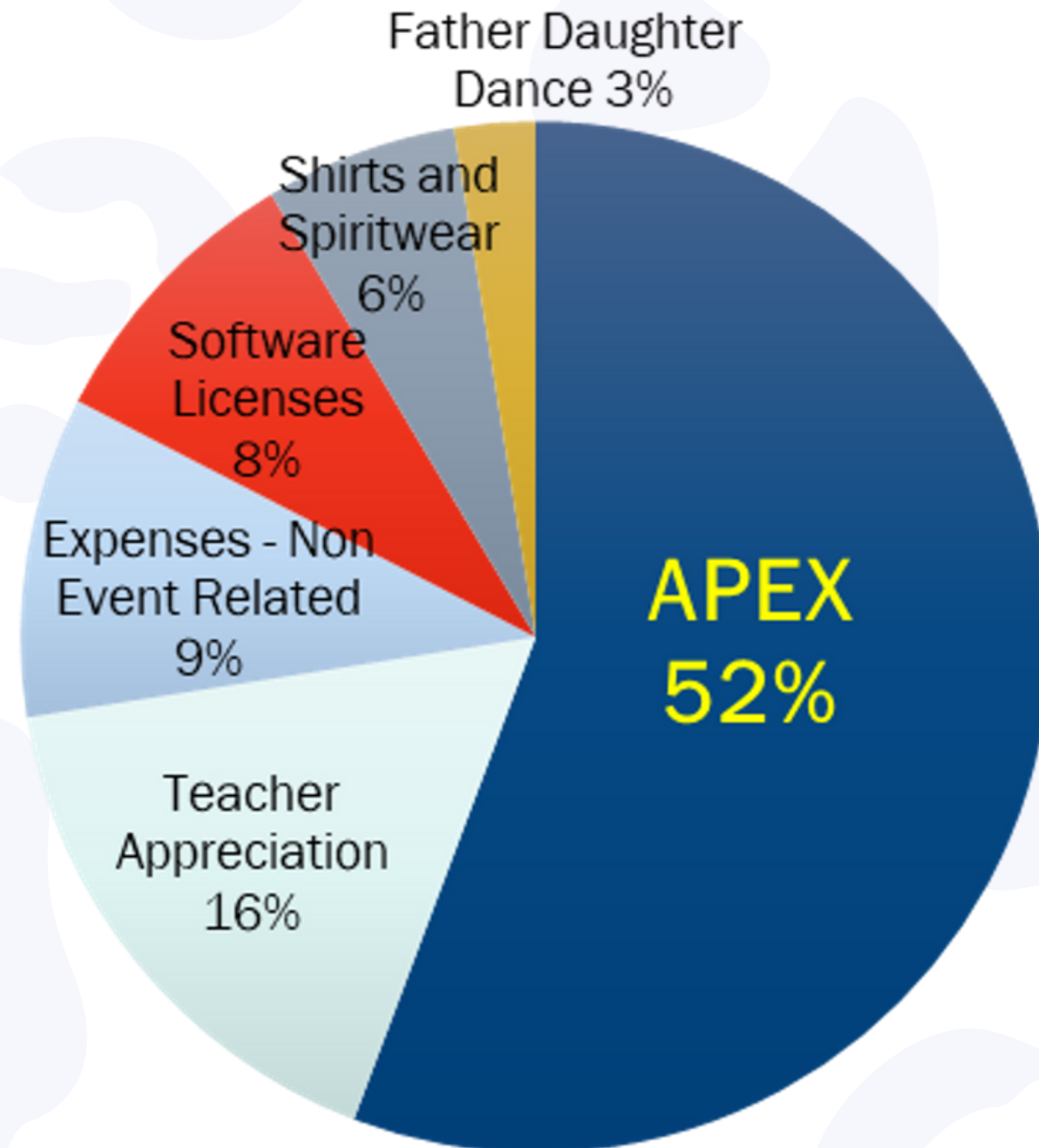
Budget Heading	Actual			Budget			More/- Less
	In	Out	Net	In	Out	Net	
APEX January 2023	\$99,753.41	-\$43,751.61	\$56,001.80	\$95,000.00	-\$85,000.00	\$10,000.00	\$46,001.80
Tears and Cheers Breakfast Aug 2022	-	-\$69.75	-\$69.75	-	-\$200.00	-\$200.00	\$130.25
Donations/Other Income 2022/23	\$38,786.98	-\$668.74	\$38,118.24	\$29,133.00	-	\$29,133.00	\$8,985.24
Expenses - Non Event Related 22/23	\$1,482.20	-\$21,058.37	-\$19,576.17	\$1,000.00	-\$15,725.00	-\$14,725.00	-\$4,851.17
Father Daughter Dance 2023	\$5,277.05	-\$1,993.65	\$3,283.40	\$4,000.00	-\$1,500.00	\$2,500.00	\$783.40
Mother Son Bingo May 2023	\$3,390.00	-\$1,436.91	\$1,953.09	\$3,200.00	-\$1,250.00	\$1,950.00	\$3.09
Movie Night October 2022	\$3,596.86	-\$1,921.75	\$1,675.11	\$4,200.00	-\$1,225.00	\$2,975.00	-\$1,299.89
Shirts and Spiritwear	\$1,713.00	-\$4,740.62	-\$3,027.62	-	-	-	-\$3,027.62
Software Licenses	-	-\$6,944.26	-\$6,944.26	-	-\$7,171.00	-\$7,171.00	\$226.74
Membership 2022/23	\$3,515.00	-\$161.47	\$3,353.53	\$3,500.00	-	\$3,500.00	-\$146.47
Steam Night	\$1,269.00	-\$842.39	\$426.61	-	-	-	\$426.61
Total	\$158,783.50	-\$83,589.52	\$75,193.98	\$140,033.00	-\$112,071.00	\$27,962.00	\$47,231.98

Treasurer's Report

2022-2023 Income & Expense %



Income: \$158,783.50



Expense: \$83,589.52

Treasurer's Report

2023-2024 Budget

- Total Income: \$126,500
- Total Expenses: **\$80,730**

Budget Heading	Actual			Budget			More/-Less
	In	Out	Net	In	Out	Net	
APEX	\$200.00	-	\$200.00	\$99,000.00	-\$43,630.00	\$55,370.00	-\$55,170.00
Donations	\$1,680.62	-	\$1,680.62	\$8,500.00	-	\$8,500.00	-\$6,819.38
Events	-	-\$249.60	-\$249.60	\$13,500.00	-\$5,775.00	\$7,725.00	-\$7,974.60
Teacher Appreciation	-	-\$821.41	-\$821.41	-	-\$7,000.00	-\$7,000.00	\$6,178.59
School/Campus Improvements	-	-\$4,099.71	-\$4,099.71	-	-\$12,150.00	-\$12,150.00	\$8,050.29
Teacher/Staff Grants	-	-\$338.18	-\$338.18	-	-\$6,000.00	-\$6,000.00	\$5,661.82
Administration	-	-\$593.50	-\$593.50	-	-\$2,975.00	-\$2,975.00	\$2,381.50
Membership	\$1,665.00	-	\$1,665.00	\$3,500.00	-\$200.00	\$3,300.00	-\$1,635.00
Shirts and Spiritwear	\$2,085.00	-	\$2,085.00	\$2,000.00	-\$3,000.00	-\$1,000.00	\$3,085.00
Total	\$5,630.62	-\$6,102.40	-\$471.78	\$126,500.00	-\$80,730.00	\$45,770.00	-\$46,241.78

Bank Account Balance as of 8/28: \$74,722.20



Treasurer's Report

What did your \$ supported?

- \$100,000 Shade Structure
- \$24,000 Kinder Turf
- \$7000 IXL Subscription
- \$2300 Teacher grants for supplies
- \$2000 BMX Bike Show and Antibullying assembly
- \$2000 Pallet of Paper
- \$3000 Staff Appreciation Meals

What has your \$ supported?

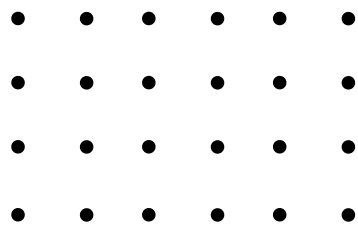
- Teacher Back Breakfast
- Tears & Cheers Breakfast
- IXL & Raz Kids Subscriptions
- Staff Grants
- New outdoor learning & courtyard seating





OLD BUSINESS

- Approve Prior Meeting Minutes (May, June & August)
- Kindergarten Turf Update
- Spirit Gear
- PE Stencils
- Supply Kit Feedback





**Approve Prior Meeting
Minutes
(May, June, August)**



Kindergarten Turf





Spirit Gear

We offer a variety of shopping options! Here's the spirit gear low down:

- **TEAM SHOP:** At the start of the school year and periodically throughout, we will offer a limited time shop with a few design choices.
- **SIDELINE STORE:** This is open YEAR-ROUND and has A LOT of choices. Each item can be personalized with the design of your choice and even customized colors.
- **ON-HAND INVENTORY:** We keep a limited number of shirts to sell during the school year. Please contact us if you would like to know what is available!



Playground Stencils

- Peaceful Playgrounds



Order Fitness FunZone Trail

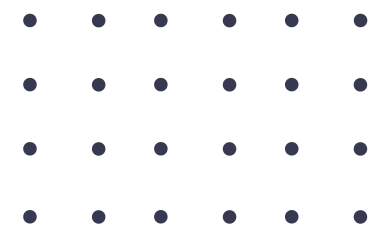
The Fitness Fun Zone Fitness Trail has 24 stations that can be configured to meet your needs. You can make a huge 24 station fitness trail utilizing all 24 station stencils or 2 smaller 12 station trails. The smaller 12 station trail consists of a set of exercise stations like long jump, jump to the sky, quick jumps, and twister to name a few. The 12 jump rope stations include: Bell, Basic jump, skier, and straddle cross jumping to name a few.

Scan the QR codes with a smartphone to see demonstrations on how to perform activities at each station.

1. 24 plastic reusable stencils
2. Online Support and Layout Suggestions.
3. Site License
4. Paint and Paint Machine
5. Instructional DVD
6. QR Codes of all Activities

[ADD TO CART](#)

Inexpensive Fitness Trail that is permanently painted on the blacktop.



Supply Kit Feedback

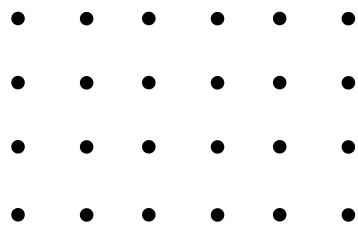
- 1st Day School Supplies
- Use again this year?





NEW BUSINESS

- Upcoming Events
- Open Forum
- Raffle for Crayola Experience Tickets



Upcoming Events

2023-24 EVENTS

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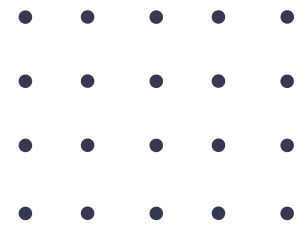
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-5-6PM - Library -

May 6-10

Teacher Appreciation Week
-Daily Treats for Teachers -



Questions & Comments



YOU HAVEN'T JOINED
THE PTO?



BE A LOT COOLER IF
YOU DID...